

**SCHOOL LEVEL DETAIL**

**Agua Fria Union High School - South Campus**

**070516201**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,227,915	884,085	6,112,000
UNRESTRICTED CAP OUTLAY	203,315	8,127	211,442
SOFT CAPITAL OUTLAY	240,689	0	240,689
DEFICIENCIES CORRECTION	363,203	0	363,203
BUILDING RENEWAL	158,260	0	158,260
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	89,578	11,854	101,432
BOND BUILDING	4,892,186	0	4,892,186
SCHOOL PLANT	27,583	15,983	43,566
FEDERAL PROJECTS	522,078	34,391	556,469
STATE PROJECTS	98,393	2,636	101,029
FOOD SERVICES	266,105	30,967	297,072
OTHER	175,332	95,830	271,162
<b>TOTAL</b>	<b>12,264,637</b>	<b>1,083,873</b>	<b>13,348,510</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>682,657</b>	<b>43,238</b>	<b>725,895</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	1,741.280		
1998 - 1999 TOTAL	1,919.588		
1999 - 2000 TOTAL	1,282.170		
<b>FALL 1999 ENROLLMENT</b>	1,372		

ESTIMATED		
SCHOOL REVENUE		15,851,506
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	269.93
CLASSROOM STAFF	76	16.98
OTHER	63	20.43
TOTAL STAFF	143	8.97
TEACHER SALARIES	\$2,217,836	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		131
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		9
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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